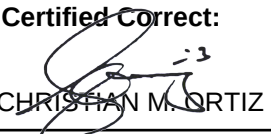


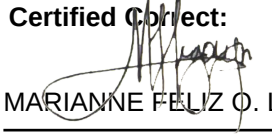
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending February, 2023								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - X								
Organization Code : 16 008 0300010								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	59,856,927.05	59,856,927.05	100 %	10,682,617.31	18 %	7,495,276.44	13 %	70 %
Professional Regulation Commission	59,856,927.05	59,856,927.05	100 %	10,682,617.31	18 %	7,495,276.44	13 %	70 %
Regional Office - X	59,856,927.05	59,856,927.05	100 %	10,682,617.31	18 %	7,495,276.44	13 %	70 %
Accounts Payable	4,190,640.38	4,190,640.38	100 %	4,190,640.38	100 %	3,246,886.21	77 %	77 %
PS	1,530,520.78	1,530,520.78	100 %	1,530,520.78	100 %	1,509,114.38	99 %	99 %
MOOE	2,660,119.60	2,660,119.60	100 %	2,660,119.60	100 %	1,737,771.83	65 %	65 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	54,380,000.00	54,380,000.00	100 %	6,138,640.30	11 %	4,247,046.23	8 %	69 %
PS	30,194,000.00	30,194,000.00	100 %	4,519,113.16	15 %	3,618,916.12	12 %	80 %
MOOE	24,186,000.00	24,186,000.00	100 %	1,619,527.14	7 %	628,130.11	3 %	39 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	1,286,286.67	1,286,286.67	100 %	353,336.63	27 %	1,344.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,286,286.67	1,286,286.67	100 %	353,336.63	27 %	1,344.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


CHRISTIAN M. ORTIZ
Administrative Officer V (Budget Officer III)

Date: 2023-03-03 15:39:09

Certified Correct:


MARIANNE FELIZ O. LEGASPI
Accountant III

Date: 2023-03-03 15:39:09

Recommending Approval:


MARIA MELAGROS A. GOLIS
Chief Administrative Officer

Date: 2023-03-03 15:39:55

Approved By:


JULIE L. SABALZA
Regional Director

Date: 2023-03-03 15:42:34